

# Financial Statement Analysis

1. **Income Statement**  
2. **Balance Sheet**  
3. **Statement of Cash Flows**

4. **Ratio Analysis**  
5. **Valuation Models**  
6. **Capital Budgeting**

7. **Financial Forecasting**

8. **Conclusion**

1. **Introduction**

2. **Objectives**

3. **Methodology**

4. **Conclusion**

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1. **Income Statement**

2. **Balance Sheet**

Item	2018	2019	2020
Revenue	1000	1100	1200
Cost of Goods Sold	600	650	700
Gross Profit	400	450	500
Operating Expenses	200	220	240
Operating Income	200	230	260
Interest Expense	50	55	60
Income Before Tax	150	175	200
Tax Expense	30	35	40
Net Income	120	140	160
Dividends	40	45	50
Retained Earnings	80	95	110

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